

Jefferson County  
Finance Committee Minutes  
September 11, 2013

Committee members: Braughler, James  
Hanneman, Jennifer, Secretary  
Jones, Dick, Chair  
Mode, Jim, Vice Chair  
Molinaro, John

1. **Call to Order** – Dick Jones called the meeting to order at 8:30 a.m.
2. **Roll Call (establish a quorum)** - All committee members were present. Additional County Board Supervisor present was Supervisor. Staff members present were Ben Wehmeier, Brian Lamers, Tammy Worzalla, and Tammie Jaeger. Others present. Jill Ottow – Jefferson County Literacy Council; Lydia Statz – Reporter, Jefferson Daily Union.
3. **Certification of compliance with the Open Meetings Law** – Ben Wehmeier certified that the meeting was in compliance of the Open Meetings Law for the State of Wisconsin.
4. **Review of the agenda** – No changes to agenda were requested.
5. **Citizen comments**  
Jill Ottow from the Jefferson County Literacy Council thanked the county for their past support and commented on the budget request of \$20,000 which is \$4,000 more than in previous years.
6. **Approval of Finance Committee minutes for August 8, 2013** – A motion was made by Molinaro/Mode to approve the minutes of August 8, 2013 as drafted. The motion passed 5-0.
7. **Approval of Finance Committee minutes for August 13, 2013**- A motion was made by Mode/Braughler to approve the minutes of August 13, 2013 as drafted. The motion passed 5-0.
8. **Approval of Finance Committee minutes for August 20, 2013**- A motion was made by Hanneman/Molinaro to approve the minutes of August 20, 2013 as drafted. The motion passed 5-0.
9. **Communications**
  - Email from Margaret Burlingham regarding Farmland Conservation Easement Budget Request.
  - Safety Coordinator Information
10. **Review budget hearing schedule and possible budget updates** – No updates to the budget. Ben Wehmeier gave a power point presentation summarizing the 2014 Recommended Budget.
11. **Presentation of budget overview by the County Administrator**- Ben Wehmeier presented an overview of his recommended budget for 2014. The recommended budget meets the State imposed levy limit.
12. **Budget hearings for 2014** – The Finance Committee considered the recommended budgets for each department listed below and motions were made to tentatively accept the recommended budget figures for each department, unless otherwise noted. *[The format for each department lists (i) budget presenters in addition to Ben Wehmeier, (ii) any other information specific to the department budget, (iii) who moved/seconded to tentatively accept the recommended budget figure, unless otherwise noted, along with the amount, and (iv) the voting record.]*

- a. **MIS**
  - i. John Rageth, Roland Welsh
  - ii. No additional motions/information
  - iii. Motion by Mode/Hanneman at \$1,238,168 (allocated to all other departments)
  - iv. Motion passed 5-0.
- b. **County Board**
  - i. John Molinaro
  - ii. No additional motion/information
  - iii. Motion by Braughler/Molinaro at \$417,921
  - iv. Motion passed 5-0.
- c. **Emergency Management**
  - i. Donna Haugom
  - ii. No additional motions/information
  - iii. Motion by Molinaro/Hanneman at \$67,511
  - iv. Motion passed 5-0.
- d. **Corporation Counsel**
  - i. Phil Ristow
  - ii. No additional motions/information
  - iii. Motion by Braughler/Hanneman at \$369,779
  - iv. Motion passed 5-0.
- e. **Human Resources**
  - i. Terri Palm-Kostroski
  - ii. No additional motions/information
  - iii. Motion by Molinaro/Braughler at \$403,678
  - iv. Motion passed 5-0.
- f. **Coroner**
  - i. Pat Theder
  - ii. No additional motions/information
  - iii. Motion by Molinaro/Hanneman at \$89,638
  - iv. Motion passed 5-0.
- g. **Central Services**
  - i. Mark Miller
  - ii. No additional motions/information
  - iii. Motion by Braughler/Mode at \$827,782
  - iv. Motion passed 5-0.
- h. **Land Information**
  - i. Andy Erdman
  - ii. No additional motions/information
  - iii. Motion by Hanneman/Mode at \$347,829
  - iv. Motion passed 5-0.
- i. **Health Department**
  - i. Gail Scott and Sandee Schunk
  - ii. No additional motions/information
  - iii. Motion by Molinaro/Hanneman at \$887,279
  - iv. Motion passed 5-0

**13. Set future meeting schedule, next meeting date, and possible agenda items –**

The next Finance Committee meeting is scheduled for Thursday, September 12<sup>th</sup> at 8:30 a.m. Agenda items will be any 2013 budget to actual issues, funding for future Highway facility projects and using capital funds for the installation of air conditioning in the fair park activity building towards the furnace replacement project.

**14. Adjourn –** A motion was made at 10:46 a.m. to recess until Friday by Molinaro/Mode. The motion passed 5-0.

Respectfully submitted,

Jennifer Hanneman  
Finance Committee Secretary  
Jefferson County

/tjj

Finance-July 2013  
2601

Date Ran 8/21/2013  
Period 7  
Year 2013

Revenues

Acct Number	Description	YTD Actual	YTD Budget	Total Budget	Annual Remaining	Percentage Of Budget
412100	SALES TAXES FROM COUNTY	(91.07)	(60.67)	(104.00)	(12.93)	87.57%
451005	CHILD SUPPORT FEES	(630.00)	(641.67)	(1,100.00)	(470.00)	57.27%
451312	EMP PAYROLL CHARGES	(10.00)	-	-	10.00	
474201	FAX INTERDEPARTMENT	(28.12)	(99.17)	(170.00)	(141.88)	16.54%
Totals		(759.19)	(801.50)	(1,374.00)	(614.81)	55.25%

Expenditures

Acct Number	Description	YTD Actual	YTD Budget	Total Budget	Annual Remaining	Percentage Of Budget
	SALARY AND WAGES	148,187.01	148,468.17	254,516.87	106,329.86	58.22%
512141	SOCIAL SECURITY	11,101.96	11,096.46	19,022.51	7,920.55	58.36%
512142	RETIREMENT (EMPLOYER)	9,854.35	9,836.28	16,862.20	7,007.85	58.44%
512144	HEALTH INSURANCE	39,734.24	44,489.08	76,267.00	36,532.76	52.10%
512145	LIFE INSURANCE	44.68	49.58	85.00	40.32	52.56%
512173	DENTAL INSURANCE	2,612.13	2,835.00	4,860.00	2,247.87	53.75%
521213	ACCOUNTING & AUDITING	16,184.00	9,440.67	16,184.00	-	100.00%
521213	CAFR REPORTING	2,839.00	2,041.67	3,500.00	661.00	81.11%
521296	COMPUTER SUPPORT	1,039.50	1,779.17	3,050.00	2,010.50	34.08%
531243	FURNITURE & FURNISHINGS	-	233.33	400.00	400.00	0.00%
531301	OFFICE EQUIPMENT	269.00	-	-	(269.00)	0.00%
531311	POSTAGE & BOX RENT	1,176.07	1,750.00	3,000.00	1,823.93	39.20%
531312	OFFICE SUPPLIES	2,196.37	1,983.33	3,400.00	1,203.63	64.60%
531313	PRINTING & DUPLICATING	233.05	204.17	350.00	116.95	66.59%
531314	SMALL ITEMS OF EQUIP	-	116.67	200.00	200.00	0.00%
531321	PUBLICATION OF LEGAL NOTICE	57.65	-	-	(57.65)	0.00%
531324	MEMBERSHIP DUES	690.00	525.00	900.00	210.00	76.67%
531349	OTHER OPERATING EXPENSES	-	29.17	50.00	50.00	0.00%
531351	GAS/DIESEL	53.25	-	-	(53.25)	0.00%
532325	REGISTRATION	835.00	816.67	1,400.00	565.00	59.64%
532332	MILEAGE	-	350.00	600.00	600.00	0.00%
532334	COMMERCIAL TRAVEL	643.20	583.33	1,000.00	356.80	64.32%
532335	MEALS	133.47	364.58	625.00	491.53	21.36%
532336	LODGING	2,184.50	1,890.00	3,240.00	1,055.50	67.42%
532339	OTHER TRAVEL & TOLLS	80.00	-	-	(80.00)	0.00%
533225	TELEPHONE & FAX	143.38	145.83	250.00	106.62	57.35%
533228	INTERNET	-	29.17	50.00	50.00	0.00%
535242	MAINTAIN MACHINERY & EQUIP	-	875.00	1,500.00	1,500.00	0.00%
571004	IP TELEPHONY ALLOCATION	347.69	351.75	603.00	255.31	57.66%
571005	DUPLICATING ALLOCATION	21.76	208.25	357.00	335.24	6.10%
571009	MIS PC GROUP ALLOCATION	6,543.43	6,734.58	11,545.00	5,001.57	56.68%
571010	MIS SYSTEMS GRP ALLOC (ISIS)	1,814.33	2,097.08	3,595.00	1,780.67	50.47%
591519	OTHER INSURANCE	821.95	761.25	1,305.00	483.05	62.98%
593629	OTHER INTEREST	(0.41)	-	-	0.41	0.00%
Totals		398,027.57	398,553.43	683,234.45	285,206.88	58.26%

Other Financing Sources (Uses)

Acct Number	Description	YTD Actual	YTD Budget	Total Budget	Annual Remaining	Percentage Of Budget
Totals		-	-	-	-	0.00%
Total Business Unit		397,268.38	397,751.93	681,860.45	284,592.07	58.26%

Should be at approx 58.33%

## Brian Lamers

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**From:** Terri Palm  
**Sent:** Friday, September 06, 2013 9:21 AM  
**To:** Brian Lamers; Benjamin Wehmeier  
**Cc:** Terri Palm  
**Subject:** Finance agenda on September 12

I didn't see the contingency transfer for the HIPAA Privacy audit on the Finance agenda. The total approximate cost for the project is \$21,000, which I should have \$5000 - \$8500 available from my budget. Ask for a transfer not to exceed \$21,000??? Can this please still get on the agenda for the 12<sup>th</sup> so we can get the consultant started? There are deadlines that we are supposed to meet by 9/23, so if we aren't in compliance with those, I would rather address that sooner than later.

What info would be helpful for the committee? The RFP and selected proposal, with a summary of the others that submitted a proposal? Also, attached is an article that talks about penalties.



HIPAA PRIVACY  
AUDIT.pdf



Boardman and  
Clark proposal.p...



consultant



HHS toughens  
HIPAA violation ...

*Transfer of \$16,000*



August 2, 2013

Terri M Palm, Human Resources Director  
Jefferson County Courthouse  
320 S. Main St.  
Jefferson, WI 53549

**RE: Letter of Interest Regarding Request for Proposal**

Dear Ms. Palm:

On behalf of Boardman & Clark LLP, I want to thank you for providing our law firm with the opportunity to submit a proposal for the provision of legal services to Jefferson County. As one of Wisconsin's premier law firms, with a long tradition of working with and on behalf of local governments, we are very interested in providing legal services to Jefferson County.

Enclosed are our responses to the specific inquiries set forth in the Request for Proposal. As you will see from the attached materials, myself and the labor and employment and employee benefits attorneys at Boardman & Clark LLP are highly experienced in providing these types of services to counties. This experience and our practical, client-centered approach would make our firm an excellent partner in addressing Jefferson County's HIPAA Privacy Gap Analysis and Assessment needs.

We appreciate your consideration of Boardman & Clark LLP and would welcome a chance to meet to further explore our qualifications and to answer any additional questions you may have regarding our capability to provide quality, cost effective, and timely services.

Very truly yours,

BOARDMAN & CLARK LLP

Andrew N. DeClercq

Enclosures

## HIPPA PRIVACY AUDIT AND GAP ANALYSIS

CONSULTANT	COST	NOTES
Benefit Compliance Solution Boardman & Clark	\$18,000	Plus travel; Minnesota
Caris	\$21,000	
Compliance Pro	\$32,490	
	\$8,000	Plus \$1000 for each day onsite for each consultant from Florida provided templates only; much time required by County staff
Cottingham & Butler	\$17,595	
EMR Legal Response	\$19,500	Kansas
Horton Group	\$4,000	Late; provided templates only. No review of current process
Integrated Computer Solutions	\$44,000	Alabama
Quarles and Brady	\$26,000	
Schenk and Avastone	\$19,500	*Original proposal at \$7,000; amended after phone interview
Sunera	\$86,000	Florida
Tunitas Group	\$112,000	California

Recommendation made by Ellen Braatz, Benefits Administrator and Privacy Officer; Terri Palm, HR Director; and Scott Scheibel, Assistant Corp. Counsel

# HHS toughens HIPAA violation penalties

The U.S. Department of Health and Human Services is implementing tougher penalties for violations of the Health Insurance Portability and Accountability Act.

Before the passage of the Health Information Technology for Economic and Clinical Health Act, civil monetary penalties could total \$100 per violation and a maximum aggregate penalty of \$25,000 per year for each violation. Typically, civil penalties were only applied in egregious cases; however, as part of the HITECH Act, the final rule increases fines for civil penalties and now includes a tiered penalty structure in line with the nature and circumstances of the violation.

As part of the final rule, the maximum penalty for a HIPAA violation comes to \$1.5 million while the assessed penalty relates to the level of culpability characterizing the violation. This includes:

- When the covered entity or business associate is unaware of the violation and would not have known of the violation by exercising reasonable due diligence, a civil penalty of \$100 to \$50,000 per violation could be distributed.
- If reasonable cause leads to a violation, the civil penalty could come to \$1,000 to \$50,000 for each violation.
- Following a violation of willful neglect that has been corrected within 30 days of discovery, a civil penalty could total \$10,000 to \$50,000 per violation.
- For a violation of willful neglect that was not correctly addressed within the required time frame, the civil penalty could be \$50,000 to \$1.5 million per violation.

If multiple HIPAA violations occur, penalties could surpass \$1.5 million.

The final rule also gives affirmative defense for all tier-one violations, defined as unknowable violations, as well as tier-two violations, which are of reasonable cause, when corrected within 30 days of the date after the violation becomes known. Depending upon the nature and extent of the covered entity or business associate's failure to comply, some discretion is allowed to span past the 30-day time frame.

Under the final rule, HHS also does not have to try to informally settle complaints. HHS now can determine whether it will attempt to do so or begin the formal penalty assessment process immediately. HHS can share information found during all investigations and compliance reviews with other law enforcement agencies.

For HIPAA violations by self-funded group health plans, the final rule allows civil penalties to be applied against a covered entity by a business associate acting as its agent. When evaluating the existence of an agency relationship, HHS can practice federal common law principles over a covered entity's right or authority to control a business associate when deciding whether the business associate is acting as an agent.



Jefferson County  
Contingency Fund  
For the Year Ended December 31, 2013

Ledger Date	Description	General (599900)	Other (599908)	Vested Benefits (599909)	Authority	Publish Date
1-Jan-13	Tax Levy	400,000.00	250,000.00	265,000.00		
11-Apr-13	Cyber Insurance Coverage	(9,584.00)			Finance Committee 4/11/13	19-Apr-13
11-Apr-13	Auto Lift-Sheriff Department	(15,390.00)			Finance Committee 4/11/13	19-Apr-13
18-Apr-13	Emergency Flood Supplies	(8,000.00)			Finance Committee 4/18/13	24-Apr-13
9-May-13	Signs on STH for Fair Park	(19,500.00)			Finance Committee 5/9/13	13-May-13
9-May-13	ICC Business Unit Replace	(401.00)			Finance Committee 5/9/13	13-May-13
9-May-13	Step Increase-New Steps		(147,710.00)		Finance Committee 5/9/13	13-May-13
13-Jun-13	DA Retiree Payout			(20,000.00)	Finance Committee 6/13/13	17-Jun-13
8-Aug-13	Election Equipment	(37,975.00)			Finance Committee 8/8/13	19-Aug-13
13-Aug-13	Sheriff Annex Buidling	(8,200.00)			Finance Committee 8/13/13	19-Aug-13
13-Aug-13	Sheriff Annex Building	(58,800.00)			Finance Committee 8/20/13	22-Aug-13
<b>Total amount available</b>		<b>242,150.00</b>	<b>102,290.00</b>	<b>245,000.00</b>		
Net		242,150.00	102,290.00	245,000.00		

Note-A motion was made at 6/13 meeting to fund up to \$9,700 of vested benefits to Clerk of Courts if needed in Salaries and Benefits

**NOTICE OF SEALED BID SALE**  
**Tax Delinquent Real Estate**  
**Owned by Jefferson County**

Pursuant to Section 75.521, Wisconsin Statutes, title to the property described below has been granted to Jefferson County for nonpayment of delinquent taxes due. The property will be sold in accordance with Section 75.69, Wis. Stats., and the regulations thereunder, at public sale under sealed bids. No abstract or title insurance will be furnished. Conveyance shall be by quit claim deed.

**PLACE BIDS DUE:** Jefferson County Treasurer's Office, Room 107, Jefferson County Courthouse, 320 South Main Street, Jefferson, WI 53549

**DATE BIDS DUE:** September 10, 2013, at 4:00 p.m.

**DATE BIDS WILL BE OPENED:** September 12, 2013 at 9:00 a.m.

**PLACE OF SALE:** Jefferson County Courthouse, 320 South Main Street, Room 112, Jefferson, Wisconsin

No property may be sold for an amount less than the appraised value, unless the Finance Committee approves such a sale. BIDS BELOW THE APPRAISED VALUE MAY BE TENDERED. JEFFERSON COUNTY RESERVES THE RIGHT TO REJECT ANY OR ALL BIDS, OR ACCEPT THE BID MOST ADVANTAGEOUS TO IT.

In Rem Proceedings

2012 No. 1:

Item No.

- |    |   |
|----|---|
| 2. | Town of Ixonia – Part of the SE ¼ of the NE ¼ of Section 10, Town 8 North, Range 16 East (1.263 acres)<br><b>Appraised Value \$50,000</b><br>PIN #012-0816-1014-002 |
| 9. | Village of Johnson Creek – Part of Lot 2, Block 1, Prentice Plat (55'x90')<br><b>Appraised Value \$1,000</b><br>PIN #141-0714-1311-048                              |

In Rem Proceedings

2004 No. 1:

- |    |  |
|----|--|
| 5. | Town of Palmyra – All that portion of the East Half of the Southwest Quarter of Section 12, Township 5 North, Range 16 East, Town of Palmyra, Jefferson County, Wisconsin, lying Northerly of the North line of Pine Drive; Westerly of the West line Certified Survey #2208 as recorded in Volume 7 on Page 244 as Document No. 848208 and the most Westerly line of Certified Survey Map recorded in Volume 3 on Page 356 as Document No. 739312; Southerly of the South line of a parcel described in Volume 725 of Records on Page 71 as Document No. 845388; and Easterly of the East line of the parcels conveyed in Volume 801 of Records on Page 789 as Document No. 887277 and in Volume 801 of Records on Page 790 as Document No. 887278. (2.070 acres)<br><b>Appraised Value \$1,000</b><br>PIN #024-0516-1234-007 |
|----|--|

**SUBMISSION OF BIDS:** All bids must be submitted on the form, "Sealed Bid for Purchase of Tax Delinquent Property." Contact County Treasurer, 920-674-7250, for form and information concerning the property. Bids must be submitted directly to John Jensen, County Treasurer. Your bid envelope should contain: Name, address, and "Sealed Bid for Purchase of Tax Delinquent Property" on the outside.

**PAYMENT TERMS:** 20% of the bid must be submitted therewith. Upon acceptance of a bid, the balance due on the bid will be required in full within thirty (30) days. Bidders agree that in the event a successful bidder fails to timely pay the balance due, the County may elect to keep the deposit paid as liquidated damages and reoffer the property for sale.

**TYPE OF REMITTANCE:** All payments must be by cash, certified check, cashier's or treasurer's check or by a U.S. postal, express or telegraph money order. Make checks and money orders payable to Jefferson County Treasurer. PERSONAL CHECKS WILL NOT BE ACCEPTED. BIDS NOT ACCOMPANIED BY PAYMENTS AS SET FORTH HEREIN WILL BE REJECTED.

**TITLE OFFERED:** Only the right, title, and interest of Jefferson County, Wisconsin, in and to the property will be offered for sale.

Dated this 20th day of August 2013.

s/Barbara A. Frank

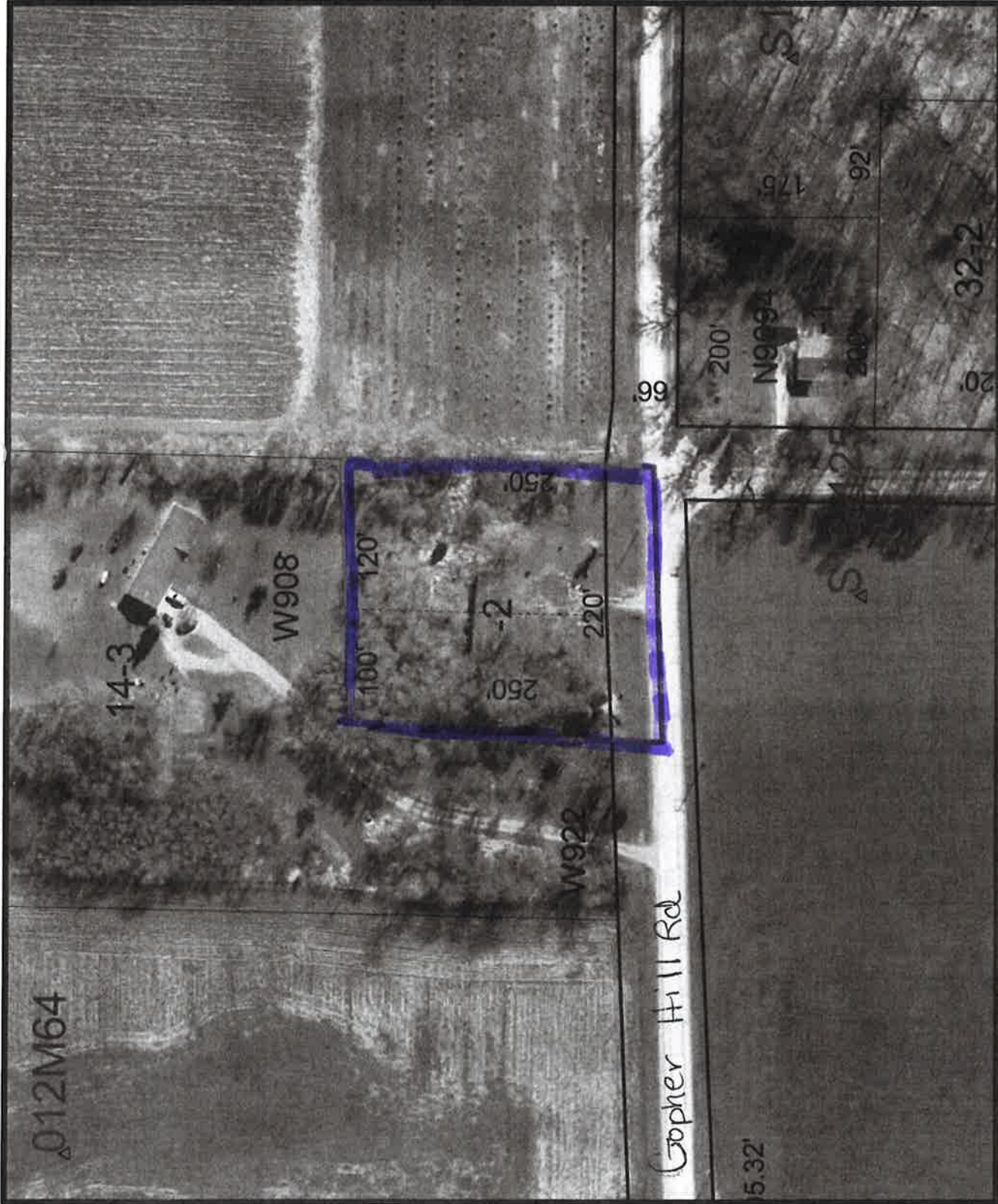
**BARBARA A. FRANK**, County Clerk

Jefferson County Courthouse

320 South Main Street

Jefferson, WI 53549

(920) 674-7144



Legend

- ▲ Surveys
- Streams Etc.
- Mcd Boundaries
- Highway Plats
- Parcels

012-0816-1014-002



Map Printed on: January 22, 2013

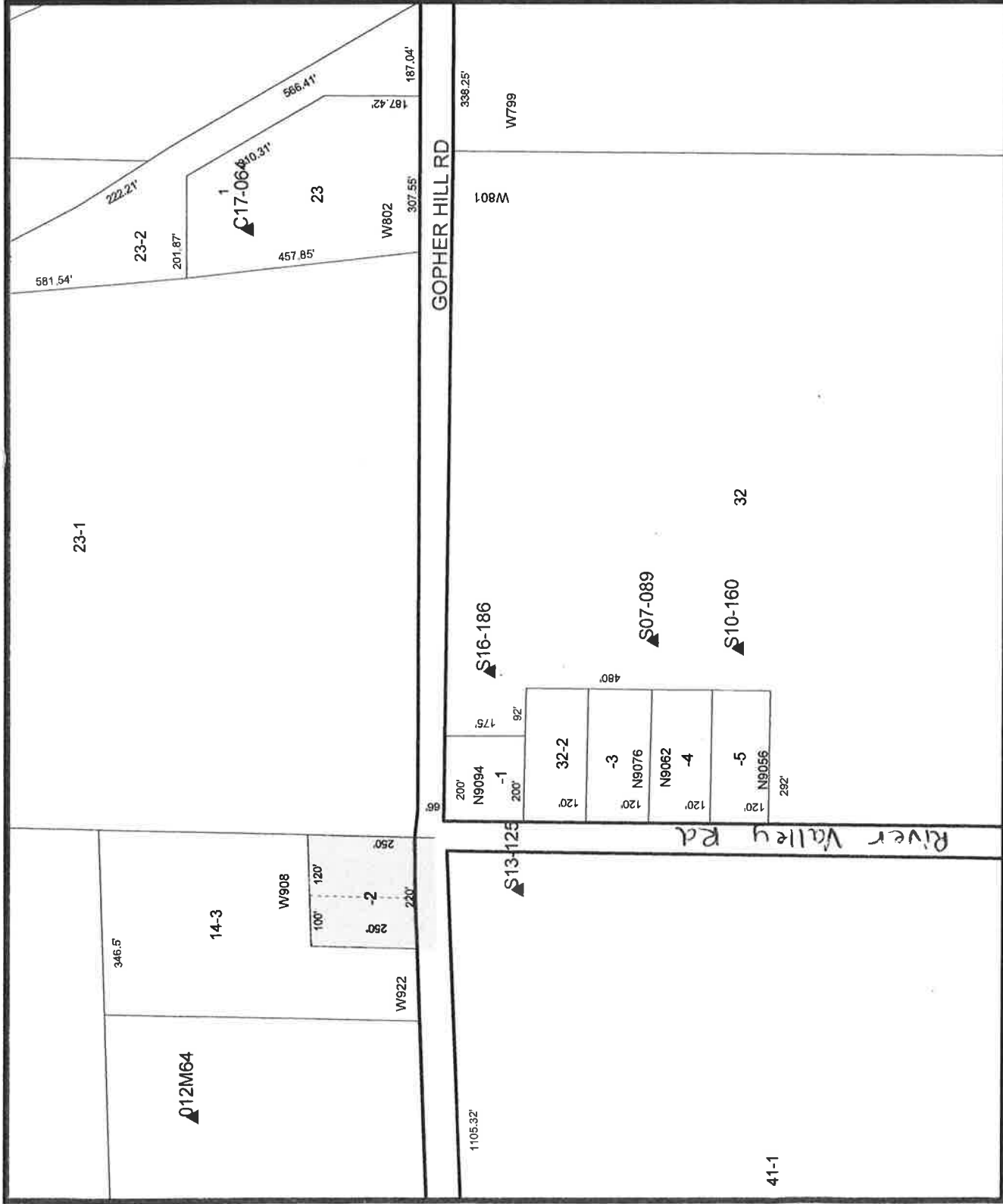
200 400 Feet

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.

# Legend

- ▲ Surveys
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012-0816-1014-002



0 600 1200 Feet

Map Printed on: December 26, 2012

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# JEFFERSON COUNTY - STATE OF WISCONSIN PROPERTY TAX BILL FOR 2012 REAL ESTATE

TOWN OF IXONIA  
DONNA HANN, TREASURER  
PO BOX 109  
IXONIA WI 53036-0109

VON BRUENCHENHEIN, GEORGE  
CO # 012-0285-00000  
PIN # 012-0816-1014-002  
BILL/PAGE NO. 355

**Important:** Be sure this description covers your property. Note that this description is for tax bill only and may not be a full legal description. See reverse side for important information.  
**Legal Description/Location of Property**

**GEORGE VON BRUENCHENHEIN  
GEORGIA M VON BRUENCHENH  
W908 GOPHER HILL RD  
IXONIA WI 53036**

GEORGE VON BRUENCHENHEIN  
GEORGIA M VON BRUENCHENHEIN  
W908 GOPHER HILL RD  
IXONIA  
BEG E/1/4/C, N250FT, W220FT,  
S250FT, E220FT TO POB.  
1.263 ACRES  
0792531/0813270/0857029  
0591807

Please inform treasurer of address changes.

ASSESSED VALUE LAND	ASSESSED VALUE IMPROVEMENTS	TOTAL ASSESSED VALUE	AVERAGE ASSMT RATIO	NET ASSESSED VALUE RATE (Does NOT reflect Credits)	NET PROPERTY TAX
58,400	47,600	106,000	107.13%	.016855570	1,613.37
ESTIMATED FAIR MARKET VALUE LAND	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS	TOTAL ESTIMATED FAIR MARKET VALUE	<input checked="" type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit	
54,500	44,400	98,900		157.61	
TAXING JURISDICTION	2011 ESTIMATED STATE AIDS ALLOCATED TO TAX DISTRICT	2012 ESTIMATED STATE AIDS ALLOCATED TO TAX DISTRICT	2011 NET TAX	2012 NET TAX	% TAX CHANGE
STATE OF WISCONSIN			17.64	16.79	4.8-
JEFFERSON COUNTY	239,628	241,654	461.90	463.88	.4
TOWN OF IXONIA	218,956	219,158	251.26	249.54	.7-
OCONOMOWOC SCH DIS	504,313	504,257	876.20	927.79	5.9
WCTC	31,348	30,755	130.08	128.69	1.1-
<b>TOTALS</b>	<b>994,245</b>	<b>995,824</b>	<b>1,737.09</b>	<b>1,786.69</b>	<b>2.9</b>
<b>FIRST DOLLAR CREDIT</b>			<b>67.38</b>	<b>72.40</b>	<b>7.5</b>
<b>LOTTERY &amp; GAMING CREDIT</b>			<b>89.17</b>	<b>100.92</b>	<b>13.2</b>
<b>NET TAX</b>			<b>1,580.54</b>	<b>1,613.37</b>	<b>2.1</b>

**TOTAL DUE: 1,613.37**  
FOR FULL PAYMENT, PAY TO LOCAL  
TREASURER BY:  
**JANUARY 31, 2013**  
Warning: If not paid by due dates, installment option  
is lost and total tax is delinquent subject to interest and  
if applicable penalty (See reverse)

PAY 1ST INSTALLMENT OF: 756.37 AND PAY 2ND INSTALLMENT OF: 857.00 OR PAY FULL AMOUNT OF: 1,613.37

PAY 1ST INSTALLMENT OF: 756.37 AND PAY 2ND INSTALLMENT OF: 857.00 OR PAY FULL AMOUNT OF: 1,613.37  
By JANUARY 31, 2013 BY JULY 31, 2013 BY JANUARY 31, 2013

Amount Enclosed \_\_\_\_\_ Amount Enclosed \_\_\_\_\_ Amount Enclosed \_\_\_\_\_

TO LOCAL TREASURER TO COUNTY TREASURER TO LOCAL TREASURER

Make Check Payable To: Make Check Payable To: Make Check Payable To:

TOWN OF IXONIA JOHN JENSEN TOWN OF IXONIA  
DONNA HANN, TREASURER JEFFERSON COUNTY TREASURER DONNA HANN, TREASURER  
PO BOX 109 320 SOUTH MAIN STREET PO BOX 109  
IXONIA WI 53036-0109 JEFFERSON WI 53549-1799 IXONIA WI 53036-0109

PIN # 012-0816-1014-002 PIN # 012-0816-1014-002 PIN # 012-0816-1014-002  
VON BRUENCHENHEIN, GEORGE VON BRUENCHENHEIN, GEORGE VON BRUENCHENHEIN, GEORGE  
BILL/PAGE NO. 355 BILL/PAGE NO. 355 BILL/PAGE NO. 355

Include This Stub With Your Payment

Include This Stub With Your Payment

Include This Stub With Your Payment





Legend

- ▲ Surveys
- Streams Etc.
- Mcd Boundaries
- Highway Plats
- Parcels

141-0714-13111-048



Map Printed on: January 22, 2013

100 200 Feet

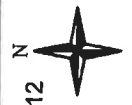
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- Streams Etc.
- Mcd Boundaries
- Parcels

141-0714-1311-048



Map Printed on: December 26, 2012

400 Feet

200

DISCLAIMER: This map is not a substitute for an actual field survey or onsite investigation. The accuracy of this map is limited to the quality of the records from which it was assembled. Other inherent inaccuracies occur during the compilation process. Jefferson County makes no warranty whatsoever concerning this information.



VIL OF JOHNSON CREEK  
JOAN DYKSTRA, TREASURER  
125 DEPOT ST  
PO BOX 238  
JOHNSON CREEK WI 53038-0238

**JEFFERSON COUNTY - STATE OF WISCONSIN  
PROPERTY TAX BILL FOR 2012  
REAL ESTATE**

WOJCIUK, STAN  
CO # 141-0159-01000  
PIN # 141-0714-1311-048  
BILL/PAGE NO. 324

**Important:** Be sure this description covers your property. Note that this description is for tax bill only and may not be a full legal description. See reverse side for important information.  
**Legal Description/Location of Property**

**STAN WOJCIUK  
SHARON WOJCIUK  
1061 PERRY ST  
WATERTOWN WI 53098**

STAN WOJCIUK  
SHARON WOJCIUK

BEG 50FT S OF SE/C LOT 5,  
BLK 1, W L STIEHM'S SUB, E55  
FT, S90FT, W55FT, N90FT TO  
POB.  
0889591

Please inform treasurer of address changes.

ASSESSED VALUE LAND	ASSESSED VALUE IMPROVEMENTS	TOTAL ASSESSED VALUE	AVERAGE ASSMT RATIO	NET ASSESSED VALUE RATE (Does NOT reflect Credits)	NET PROPERTY TAX
2,000		2,000	98.96%	.021934108	43.87
ESTIMATED FAIR MARKET VALUE LAND	ESTIMATED FAIR MARKET VALUE IMPROVEMENTS	TOTAL ESTIMATED FAIR MARKET VALUE	<input checked="" type="checkbox"/> A star in this box means unpaid prior year taxes.	School taxes also reduced by school levy tax credit	
2,000		2,000		2.08	
TAXING JURISDICTION	2011 ESTIMATED STATE AIDS ALLOCATED TO TAX DISTRICT	2012 ESTIMATED STATE AIDS ALLOCATED TO TAX DISTRICT	2011 NET TAX	2012 NET TAX	% TAX CHANGE
STATE OF WISCONSIN			.35	.34	4.1-
JEFFERSON COUNTY	120,304	115,307	8.60	8.75	1.7
VIL OF JOHNSON CRE	504,489	483,468	10.70	12.21	14.1
JOHNSON CREEK SCH	2009,254	1987,266	18.59	18.90	1.6
MATC	36,965	36,843	3.57	3.67	2.8
<b>TOTALS</b>	2,671,012	2,622,884	41.83	43.87	4.9
<b>FIRST DOLLAR CREDIT</b>					
<b>LOTTERY &amp; GAMING CREDIT</b>					
<b>NET TAX</b>			41.83	43.87	4.9
<b>TOTAL DUE: 43.87</b> FOR FULL PAYMENT, PAY TO LOCAL TREASURER BY: <b>JANUARY 31, 2013</b> <small>Warning: If not paid by due dates, installment option is lost and total tax is delinquent subject to interest and if applicable penalty (See reverse)</small>					

PAY 1ST INSTALLMENT OF: 43.87 AND PAY 2ND INSTALLMENT OF: OR PAY FULL AMOUNT OF: 43.87

PAY 1ST INSTALLMENT OF: 43.87  
By JANUARY 31, 2013

Amount Enclosed \_\_\_\_\_

TO LOCAL TREASURER

Make Check Payable To:

VIL OF JOHNSON CREEK  
JOAN DYKSTRA, TREASURER  
125 DEPOT ST  
PO BOX 238  
JOHNSON CREEK WI 53038-0238  
PIN # 141-0714-1311-048  
WOJCIUK, STAN  
BILL/PAGE NO. 324

AND PAY 2ND INSTALLMENT OF:  
BY JULY 31,

Amount Enclosed \_\_\_\_\_

TO COUNTY TREASURER

Make Check Payable To:

JOHN JENSEN  
JEFFERSON COUNTY TREASURER  
320 SOUTH MAIN STREET  
JEFFERSON WI 53549-1799  
PIN # 141-0714-1311-048  
WOJCIUK, STAN  
BILL/PAGE NO. 324

OR PAY FULL AMOUNT OF: 43.87  
BY JANUARY 31,

Amount Enclosed \_\_\_\_\_

TO LOCAL TREASURER

Make Check Payable To:

VIL OF JOHNSON CREEK  
JOAN DYKSTRA, TREASURER  
125 DEPOT ST  
PO BOX 238  
JOHNSON CREEK WI 53038-0238  
PIN # 141-0714-1311-048  
WOJCIUK, STAN  
BILL/PAGE NO. 324

Include This Stub With Your Payment

Include This Stub With Your Payment

Include This Stub With Your Payment

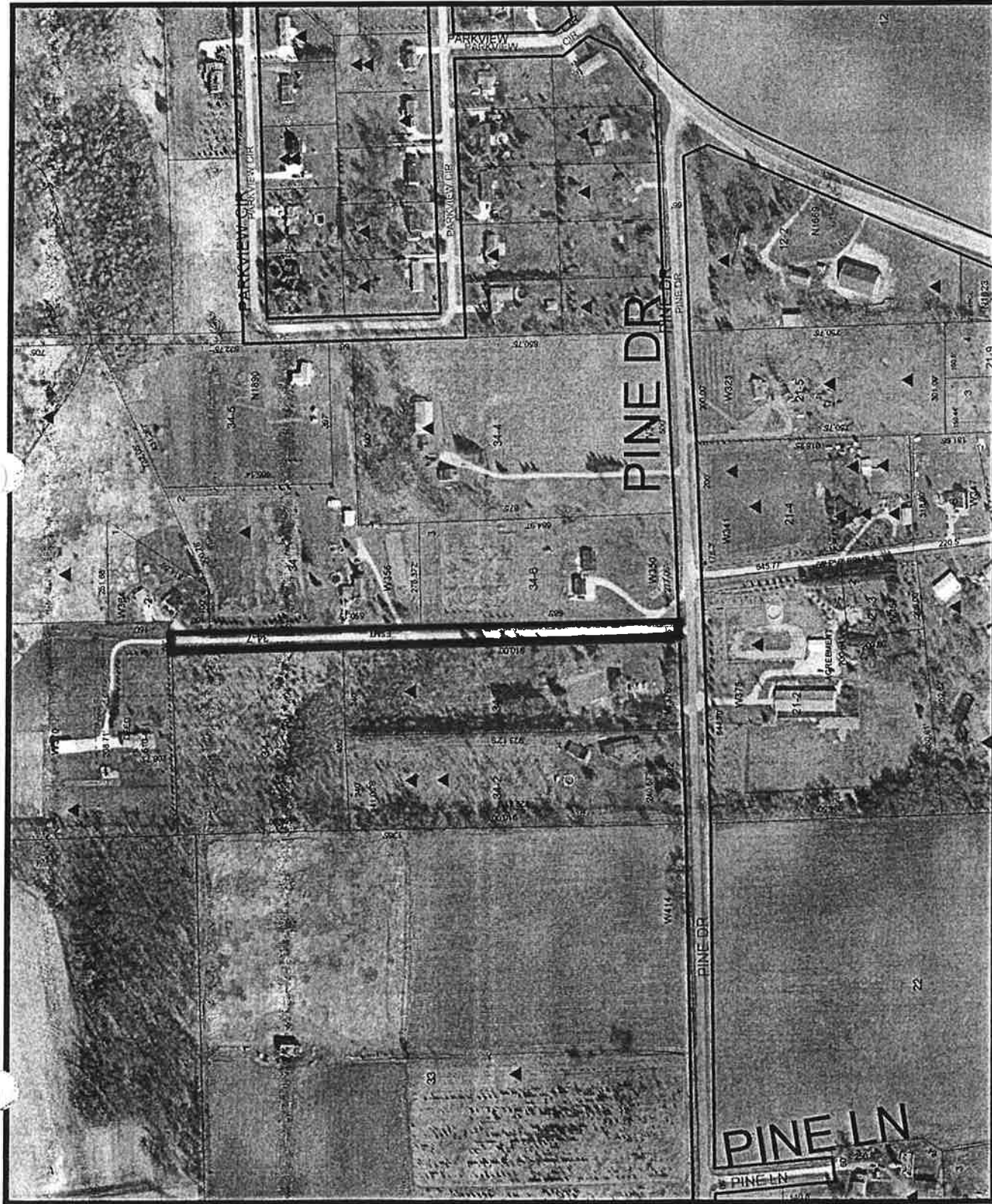
Legend

- ▲ Surveys
- Streams Etc.
- Mod Boundaries
- Parcels

024-0516-1234-007

2.010 ACRES

Hand 7500 Acreage  
7900 EFMV



0 400 800 1200 1600 Feet

Map Printed on: March 17, 2004



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Legend

- ▲ Surveys
- Streams Etc.
- Mcd Boundaries
- Parcels

024-0516-1234-007



0 400 800 1200 1600 Feet

Map Printed on: March 17, 2004

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**RESOLUTION NO. 2013-\_\_**

**Authorize worker's compensation  
third party administration contract**

WHEREAS, Jefferson County self insures its worker's compensation program, and

WHEREAS, the County currently contracts with CCMSI (Cannon Cochran Management Services, Inc.) for third party administration of the worker's compensation program which contract expires December 31, 2013, and

WHEREAS, CCMSI has proposed a two year extension covering 2014 and 2015 with fee of \$18,000 per year, and

WHEREAS, proposals were also obtained from Willis and WMMIC, two other vendors who provide this service, and

WHEREAS, the Finance Committee and staff have reviewed proposals and recommend the approval of the WMMIC (Wisconsin Municipal Mutual Insurance Company) proposal of \$10,000 annually for 2014 and 2015, \$12,000 for 2016 and \$13,000 annually for 2017 and 2018,

NOW, THEREFORE, BE IT RESOLVED that the County Clerk is authorized to execute a contract with WMMIC for worker's compensation third party administration services through 2018 on the terms contained in their proposal.

*Fiscal Note: The actual annual fee is a compilation of various fees for individual services provided. The annual minimum fee is being reduced from \$18,000 to \$10,000. There will be some additional cost (estimated at \$2,850) for completion of "tail" claims that exist as of December 31, 2013. Jefferson County is an equity owner in WMMIC, which also provides the county's liability insurance.*

AYES \_\_\_\_\_

NOES \_\_\_\_\_

ABSTAIN \_\_\_\_\_

ABSENT \_\_\_\_\_

Requested by  
Finance Committee

Philip C. Ristow: 09-10-13

Jefferson County  
Worker's Compensation Third-Party Administration Contract-2014

Proposals

Year	WMMIC*	CCMSI	Willis
2014	\$ 10,000	\$ 18,000	\$12,500-20,000
2015	\$ 10,000	\$ 18,000	\$12,500-20,000
2016	\$ 12,000		
2017	\$ 13,000		
2018	\$ 13,000		

\*Note-includes training and also an estimated \$2,850 cost for "tail" claims that are currently out there.

History

Year	Cost	Admin.	Total Cost	Provider
2013	\$ 16,000	\$ 2,000	\$ 18,000	CCMSI
2012	\$ 17,500	\$ 2,000	\$ 19,500	CCMSI
2011	\$ 17,500	\$ 2,000	\$ 19,500	CCMSI
2010	\$ 17,500	\$ 2,000	\$ 19,500	CCMSI
2009	\$ 20,750	\$ -	\$ 20,750	Cambridge/CCMSI
2008	\$ 19,700	\$ -	\$ 19,700	Cambridge
2007	\$ 19,700	\$ -	\$ 19,700	Cambridge
2006	\$ 19,700	\$ -	\$ 19,700	Cambridge
2005	\$ 19,000	\$ -	\$ 19,000	Cambridge
2004	\$ 19,000	\$ -	\$ 19,000	Cambridge
2003	\$ 19,000	\$ -	\$ 19,000	Cambridge

Note: In 2009 Cambridge became Exchange at that time the County went to CCMSI  
In 2010 the County sold the Nursing Home